



Skagit County HOME Consortium

2023 Consolidated Annual Performance & Evaluation Report (CAPER)

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Skagit County
Public Health, Community Services
September 23, 2024



Consortium Overview

- Composition
 - Island County
 - Whatcom County
 - Skagit County
 - 17 municipalities
- Consortium formed in 2015 in order to obtain HOME funding
- Skagit County is the lead agency
- Access information on the HOME Consortium here:

<https://www.skagitcounty.net/Departments/HumanServices/HomeConsort.htm>



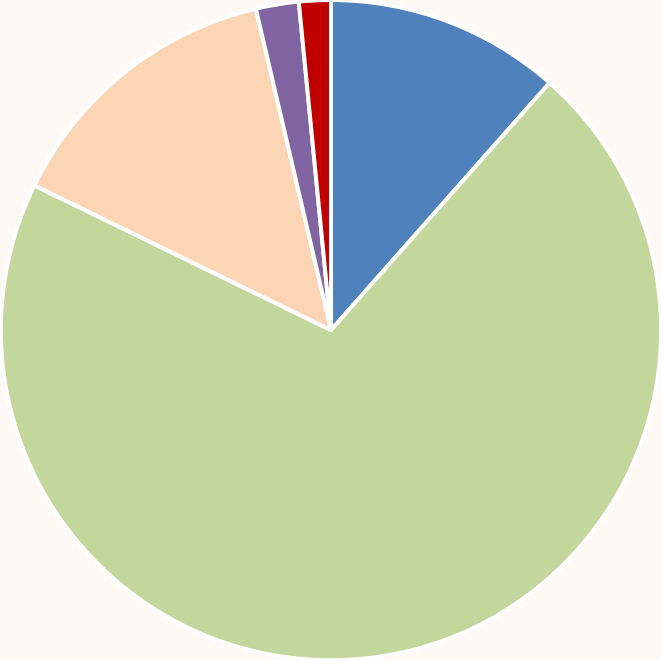
What is the CAPER?

- A component of the five-year Consolidated Plan (FY 2023-2027)
- Report on accomplishments and progress toward 2023 Consolidated Plan Goals
- July 1st, 2023 - June 30th, 2024
- DRAFT is found on the Skagit County HOME Consortium website:

<https://www.skagitcounty.net/Departments/HumanServices/HomeConsort.htm>



2023 HOME Spending Total \$520,830



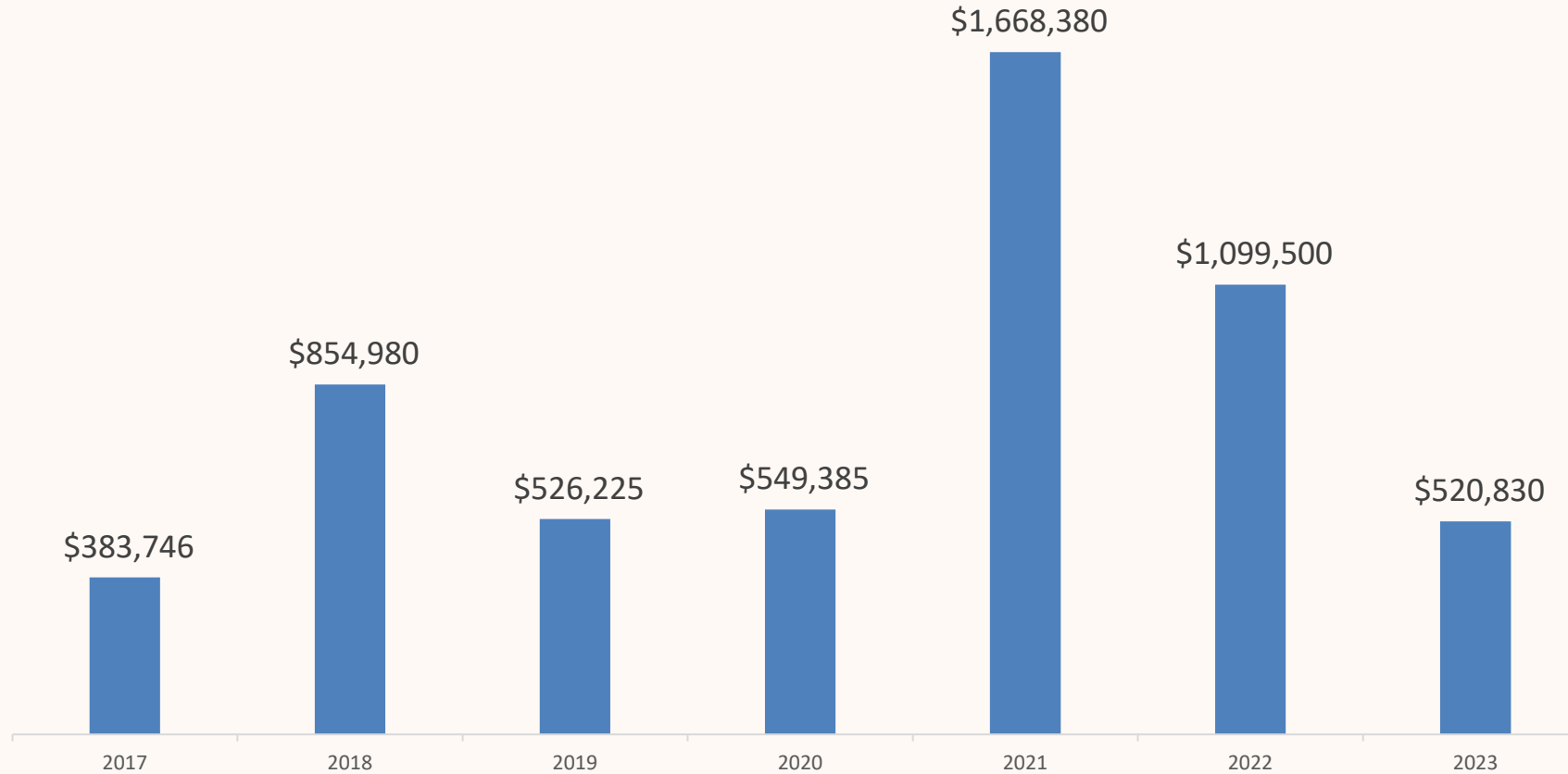
- 69% TBRA: \$368,243
- 14 % Admin: \$73,541
- 11% Homebuyer Assistance: \$59,999
- 2% CHDO Ops: \$10,939
- 2% HOME ARP: \$8,108

■ Homebuyer Assistance ■ TBRA ■ Admin ■ CHDO Ops ■ HOME ARP

- 2023 Annual Funding Award: \$1,001,160
- Preliminary Awards for Affordable Development Projects total \$725,842 of FY23 funds to 2 affordable rental projects, will be expended in future years CAPER reports



HOME SPENDING OVER TIME



- HOME funding tends to spend out larger sums with development project construction
- HUD allows funds to rollover, and we expect development funds to be expended in upcoming program years



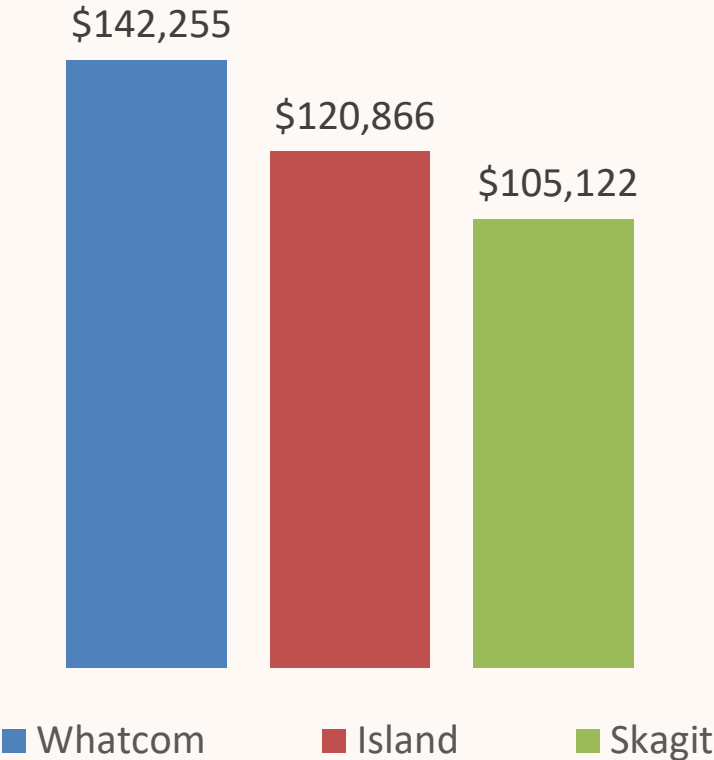
Administration, Planning, and CHDO Ops

- Community Housing Development Organizations (CHDOs) are eligible for staffing and organizational support funds under HOME
- CHDO Operations supported Home Trust of Skagit and Administrative costs



Tenant Based Rental Assistance

TBRA SPENDING BY COUNTY



- 32 Total Households Served
- Households Enrolled From Local Coordinated Entry
- 97% below 30% AMI (Extremely low income)
- Majority are single parent households or single elders



2023 Accomplishments

- Completion of Martha's Place: 70 units of Permanent Supportive Housing (reported in last year's CAPER)
- Completion of Channel Cove: 5 new low-income first-time home buyers, including 2 down-payment assistance households



Future Projects

- Preliminary Funding HOME Awards for 2 Affordable Rental Development Projects
 - VOA North \$500,000
 - Generations Place, Island Roots Housing \$225,842
- HOME-ARP
 - Island County Rental Housing: \$701,157 (project tbd)
 - Skagit County Rental Housing: \$1,541,906 - VOA North
 - Whatcom County: \$1,051,716, (tbd on timing)



Program Contact

Public comment period on CAPER closes at 4:30 p.m. on Tuesday, September 24th, 2024

To Review the Full CAPER:

<https://www.skagitcounty.net/Departments/HumanServices/HomeConsort.htm>

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